

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Carolina**

PJ's Total HOME Allocation Received: **\$329,797,009**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	95.63%	1
% of Funds Disbursed	96.74%	89.36%	4
Leveraging Ratio for Rental Activities	2.84	4.33	35
% of Completed Rental Disbursements to All Rental Commitments**	94.4%	95.01%	41
% of Completed CHDO Disbursements to All CHDO Reservations**	85.94%	80.11%	20
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.65%	80.46%	28
% of 0-30% AMI Renters to All Renters**	32.6%	37.48%	39
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.65%	98.92%	33
Overall Ranking:			32 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$19,994	\$27,922	6,815 Units 35.2%
Homebuyer Unit	\$13,981	\$13,225	8,135 Units 42.1%
Homeowner-Rehab Unit	\$20,269	\$20,482	2,633 Units 13.6%
TBRA Unit	\$3,750	\$3,035	1,754 Units 9.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Carolina NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,090	\$84,467	\$25,491
State:*	\$69,073	\$83,463	\$26,086
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.8	40.5	37.6	0.0
Black/African American:	49.2	48.8	60.3	100.0
Asian:	0.3	0.7	0.0	0.0
American Indian/Alaska Native:	0.6	0.4	1.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	1.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	1.1	0.7	0.0	0.0
Asian/Pacific Islander:	0.9	0.6	0.1	0.0

ETHNICITY:

Hispanic	2.9	6.2	0.1	0.0
----------	-----	-----	-----	-----

HOUSEHOLD SIZE:

1 Person:	50.2	28.5	47.7	0.0
2 Persons:	24.5	25.1	32.5	66.7
3 Persons:	15.9	21.5	9.6	33.3
4 Persons:	6.8	14.2	5.8	0.0
5 Persons:	2.1	6.7	2.8	0.0
6 Persons:	0.6	2.5	1.1	0.0
7 Persons:	0.1	0.9	0.4	0.0
8 or more Persons:	0.0	0.6	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.4	27.2	5.7	66.7
Elderly:	32.2	2.3	69.5	0.0
Related/Single Parent:	34.8	41.8	11.0	33.3
Related/Two Parent:	5.6	12.9	4.7	0.0
Other:	5.3	6.8	6.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.8	0.1 [#]
HOME TBRA:	1.2	
Other:	17.9	
No Assistance:	54.1	

of Section 504 Compliant Units / Completed Units Since 2001 632

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

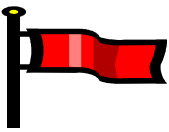
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Carolina State: NC

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 32

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	94.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	85.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Carolina

